

COEDPOETH COMMUNITY COUNCIL

INCOME 2024/25

1st April - 31st August

Report Number: 5

	Budget 2024/25 £		Income to Date £		Budget remaining £	Comments for Aug-24
Rent						
Cemetery Lodge	7,200		-		7,200	Sale in progress
Caretaker's Flat	5,000		-		5,000	
Parish Hall Income	8,000		1,153		6,847	
Cemetery						
Burials	5,000		3,422		1,578	Increase in full burials in April
Memorials	0		125		(125)	
Ashes Vaults	14,400		566		13,834	
Library						
Snooker Table Hire	13,000		3,833		9,167	
Room hire	0		712		(712)	
Grants/Donations						
Community Agent	10,853		5,330		5,523	
Bowling Club Donation	2,000		833		1,167	
Capital Income						
Hall Refurbishment	0		32,890		(32,890)	Grant from WCBC for Hall Refurb
Other Income	0		51		(51)	
Sub income	65,453		48,917		16,536	
Precept	239,670		99,863		139,808	
Grand Total	305,123		148,779		156,344	