

COEDPOETH COMMUNITY COUNCIL

INCOME 2024/25

1st April - 31st August

Report Number: 5

	Budget 2024/25 £	Income to Date £	Budget remaining £	Comments for Aug-24
<b>Rent</b>				
Cemetery Lodge	7,200	-	7,200	Sale in progress
Caretaker's Flat	5,000	-	5,000	
<b>Parish Hall Income</b>	8,000	1,153	6,847	
<b>Cemetery</b>				
Burials	5,000	3,422	1,578	Increase in full burials in April
Memorials	0	125	(125)	
Ashes Vaults	14,400	566	13,834	
<b>Library</b>				
Snooker Table Hire	13,000	3,833	9,167	
Room hire	0	712	(712)	
<b>Grants/Donations</b>				
Community Agent	10,853	5,330	5,523	
Bowling Club Donation	2,000	833	1,167	
<b>Capital Income</b>				
Hall Refurbishment	0	32,890	(32,890)	Grant from WCBC for Hall Refurb
<b>Other Income</b>	0	51	(51)	
<b>Sub income</b>	65,453	48,917	16,536	
<b>Precept</b>	239,670	99,863	139,808	
<b>Grand Total</b>	305,123	148,779	156,344	