

COEDPOETH COMMUNITY COUNCIL

INCOME 2023/24

1st April - 31st March

Report Number: 5

	<i>Original Budget 2023/24 £</i>	Revised Budget 2023/24 £		Income to Date £		Budget remaining £	Comments for Mar-24
Community Parish Hall - rental hire	14,000	8,000		6,115		1,885	Reduced income due to hall closure
Cemetery - burials/interments	3,500	5,000		6,301		(1,301)	Increased due to ashes vault income
Snooker/Library - rental hire	10,500	10,500		9,406		1,094	
Donations	-	1,700		1,758		(58)	
Residential rent - cemetery	3,260	3,260		2,250		1,010	Lodge currently vacant
Grants - community agent	0	12,400		12,400		0	CA Grant received July-23
Other - miscellaneous	500	500		1,568		(1,068)	Includes £1,500 playscheme contribution
Sale of land/assets	50,000	-		-		0	Removed from Budget
Sub income	81,760	41,360		39,798		1,562	
Precept	230,384	230,384		230,384		0	Precept received in full
Grand Total	312,144	271,744		270,182		1,562	